

## STATEMENT OF PURPOSE

### RS18962

This appropriations bill funds a supplemental amount of \$2,500,000 one-time from the General Fund for fiscal year 2009 for the Medically Indigent Health Care program. The bill also includes \$19,771,700 for the Medically Indigent Health Care program for fiscal year 2010 of which \$4,113,900 is one-time funding. Finally this appropriations bill includes trailer appropriation funding for Senate Bill 1158 in the amount of \$381,900 and 2.0 positions for the Medically Indigent Administration Division in the Department of Health and Welfare.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>0.00</b>	<b>20,767,700</b>	<b>0</b>	<b>0</b>	<b>20,767,700</b>
<b>Medically Indigent Health Care</b>					
1. Increased Funding	0.00	2,500,000	0	0	2,500,000
<b>FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>23,267,700</b>	<b>0</b>	<b>0</b>	<b>23,267,700</b>
Noncognizable Funds and Transfers	0.00	0	0	0	0
<b>FY 2009 Estimated Expenditures</b>	<b>0.00</b>	<b>23,267,700</b>	<b>0</b>	<b>0</b>	<b>23,267,700</b>
Removal of One-Time Expenditures	0.00	(2,500,000)	0	0	(2,500,000)
<b>FY 2010 Base</b>	<b>0.00</b>	<b>20,767,700</b>	<b>0</b>	<b>0</b>	<b>20,767,700</b>
Statewide Cost Allocation	0.00	4,000	0	0	4,000
<b>FY 2010 Program Maintenance</b>	<b>0.00</b>	<b>20,771,700</b>	<b>0</b>	<b>0</b>	<b>20,771,700</b>
<b>Line Items</b>					
<b>Medically Indigent Health Care</b>					
1. Increased Funding	0.00	0	0	0	0
2. County Contribution to \$15,000	0.00	0	0	0	0
3. County Contribution to \$11,000	0.00	(1,000,000)	0	0	(1,000,000)
21. SB 1158 Trailer Appropriation	0.00	381,900	0	0	381,900
Lump Sum or Other Adjustments	0.00	0	0	0	0
<b>FY 2010 Total</b>	<b>0.00</b>	<b>20,153,600</b>	<b>0</b>	<b>0</b>	<b>20,153,600</b>
Chg from FY 2009 Orig Approp	0.00	(614,100)	0	0	(614,100)
% Chg from FY 2009 Orig Approp.	0.0%	(3.0%)	0.0%	0.0%	(3.0%)

**Contact:**

**Name:** Amy Castro

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4745